



CDSS

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May 16, 2011

TO: RECIPIENTS OF THE 2011 MAY REVISION BINDER

FROM: JANE CHRISTOPHERSON, Chief
Estimates Branch

SUBJECT: 2011 MAY REVISION OF THE LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the local assistance estimates for the 2011 May Revision to the 2011-12 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

This revision reflects the refining of assumptions and the updating of expenditure data used in the 2011-12 Governor's Budget. In addition, the caseload projections were revised to include actual figures for more recent months than were available for the 2011-12 Governor's Budget.

The May Revision binder provides the detailed expenditure estimates for the Department's basic programs and premises, caseload projections, and the methodologies used to develop the estimates of expenditures.

The 2011 May Revision binder is also available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Fiscal/Funding" tab. Should you have any questions, please call the Estimates Branch at (916) 657-1668.